

CHAPTER 18
SUMMARY OF COST ESTIMATE

Total cost of Environment Management Plans is Rs. 37689.02 lakhs (at 2010 price level) and, the break-up of which is given in Table 18.1.

Table 18.1: Cost of Environmental Management Plans

S. No.	EMP Component	Amount (Rs. in Lakhs) At 2006 Price Level	Revised Amount (Rs. in Lakhs) At 2010 Price Level
1.	Catchment Area Treatment	813.00	1039.34
2.	Bio-diversity Conservation & Management Plan	248.00	317.04
3.	Fish Management	112.00	143.18
4.	Green Belt Development	80.00	102.27
5.	Geo-Environmental Management Plan	755.00	965.19
6.	Muck Disposal Plan	213.00	272.30
7.	Restoration Plan for quarry areas	91.00	116.33
8.	Landscaping And Restoration of Construction Area	135.00	172.58
9.	Public Health Delivery System	214.00	273.58
10.	Solid Waste Management and Sanitation Facilities	185.00	236.50
11.	Energy Conservation Management Plan	40.00	51.14
12.	Resettlement and Rehabilitation Plan	12173.60*	12173.60
12a.	Compensation of land and rights and privileges (including 25% of NPV)	21369.58*	21369.58
13.	Disaster Management Plan	255.00	325.99
14.	Maintenance of Air, Water And Noise Quality	24.00	30.68
15.	Environmental Monitoring Programme	78.00	99.72
TOTAL		36786.18	37689.02

**Cost of Rehabilitation & Resettlement Plan and Compensation of land and rights & privileges have been calculated at 2010 latest price level.*