

NAME OF SCHEME:-

ARUNACHAL PRADESH CHIEF MINISTER  
UNIVERSAL HEALTH INSURANCE SCHEME (APCMUHIS)  
W.E.F SEPTEMBER '2014

STATUS UPDATE STATEMENT.

1. District Nodal Officer - *DMO*
2. Executive Member - *Medical Superintendent,  
District Hospital , Roing*
3. Total families enrolled in the District - *11,482 nos. (98%)*
4. Govt. revolving fund allotted - *Rs. 10,00000 ( Rupees Ten  
lakh) only vide order No.  
APCMUHIS-06/2014 Dt  
31/10/2014*
5. Expenditure statement - *As per headwise enclosed*
6. Total patient treated at Dist. Hosp. Roing  
under APCMUHIS - *20 nos.*
7. Amount received from Insurance company  
against the claims. - *Rs. 57,000/-*
8. Remaining Balance. - *Rs. 5,32,622/-*



(Dr. I. Pulu)Sr. Gynea(SG)  
Medical Superintendent  
District Hospital  
Roing.

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### HEAD WISE EXPENDITURE STATEMENT

Sl.No.	Office expenses	Expenditure	Balance
1	Rs. 40,000/-	Rs. 37,893/-	Rs. 2,107/-

Sl.No.	Computer equipments	Expenditure	Balance
2	Rs. 75,000/-	Rs. 71,700/-	Rs. 3,300/-

Sl.No.	Electricity Backup equipments	Expenditure	Balance
3	Rs. 58,000/-	58,000/-	nil

Sl.No.	Manpower (Computer Operator daily wages)	Expenditure	Balance
4	Rs. 72,000/-	Rs. 15,300/-	Rs. 56,700/-

Sl.No.	Medicines & other consumables items	Expenditure	Balance
5	Rs. 5,00,000/-	Rs. 2,19,897/-	Rs. 2,80,103/-

Sl.No.	Laboratory Reagent	Expenditure	Balance
6	Rs. 30,000/-	Nil	Rs. 30,000/-

Sl.No.	Pol. items for ambulance & DG Set	Expenditure	Balance
7	Rs. 80,000/-	Rs. 38,462	Rs. 41,538/-

Sl.No.	Payment of transportation & Hospitalization of the head of family	Expenditure	Balance
8	Rs. 20,000/-	Rs. 700/-	Rs. 19,300/-

Sl.No.	Broad Bond Connectivity	Expenditure	Balance
9	Rs. 25,000/-	Rs. 8,208/-	Rs. 16,792/-

Sl.No.	Miscellaneous & Contingency	Expenditure	Balance
10	Rs. 70,000/-	Rs. 69,928/-	Rs. 72/-

Sl.No.	Traval expenses insurance Office NLG	Expenditure	Balance
11	Rs. 30,000/-	Rs. 4,290/-	Rs. 25,710/-



**(Dr. I. Pulu)Sr. Gynea(SG)**  
**Medical Superintendent**  
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